



RANDOLPH
INTERGENERATIONAL
COMMUNITY CENTER



Randolph Citizens' Academy

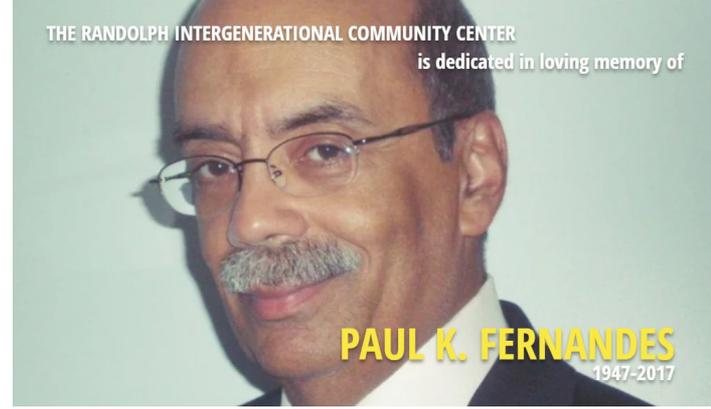


Presentation Topics

1. Mission
2. Meet The Staff
3. Usage Trends
4. Operations
5. Programs
6. Membership
7. Q & A



Mission



The Randolph Intergenerational Community Center is a gathering place for Randolph residents of all ages. Our mission is to provide quality and enriching fitness, sports, educational, cultural and intergenerational experiences. Our programs and services are designed with a focus on the diverse physical, social, and emotional needs of the residents of Randolph.



Meet the Staff

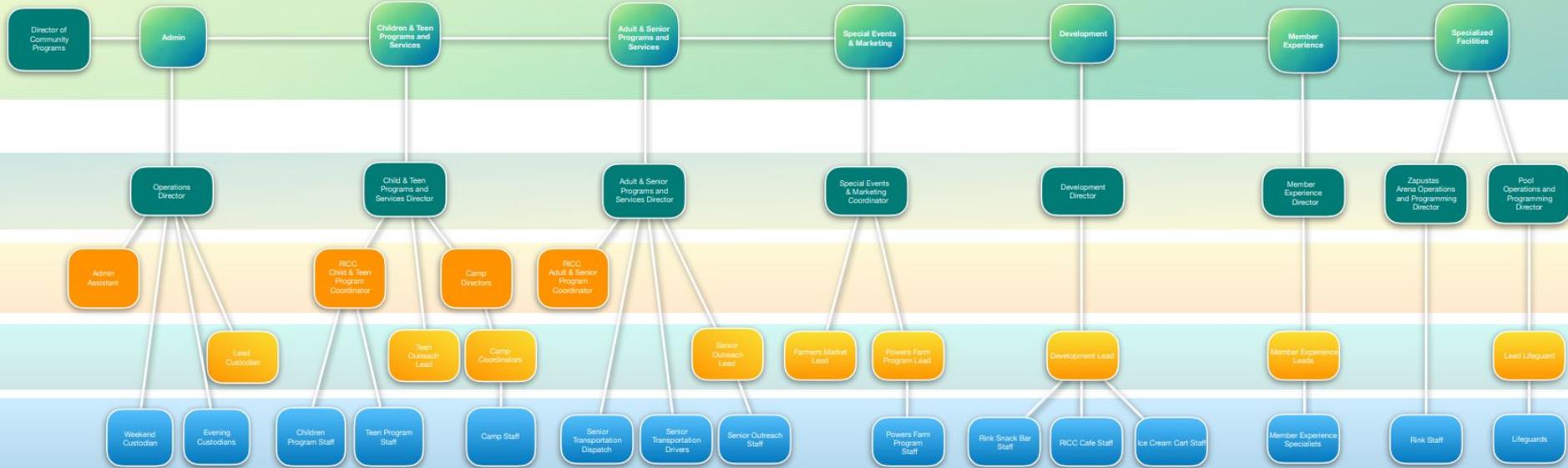




Meet the Staff



Randolph Department of Community Programs



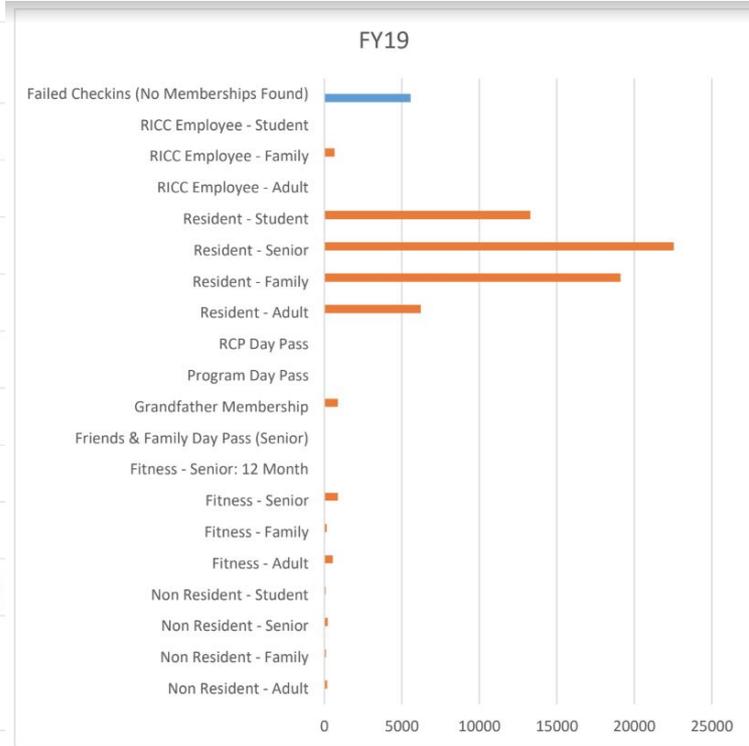
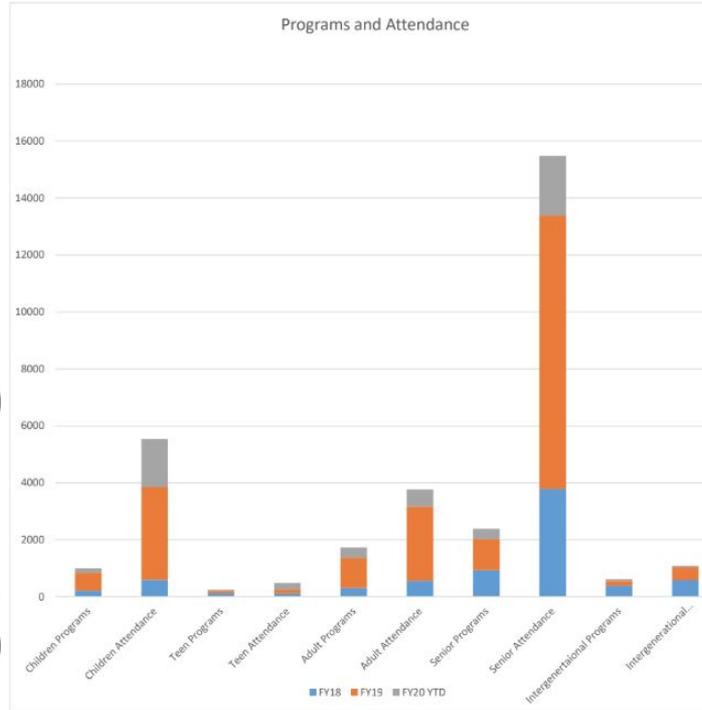


Usage Trends

FY 19

11,073 Members

64,941 Swipes





Operations

Object	Description	FY17 Actual	FY18 Actual	FY19 Appropriated	FY20 Request	Dollar Increase	Percent Increase
511000	DEPARTMENT HEAD SALARY	\$ 41,389	\$ 44,274	\$ 46,703	\$ 48,572	\$ 1,869	4.00%
511200	FULL TIME SALARY	\$ 63,335	\$ 65,284	\$ 65,410	\$ 45,829	\$ (19,581)	-29.94%
511400	PART TIME SALARY	\$ 46,446	\$ 31,167	\$ 46,664	\$ 29,640	\$ (17,024)	-36.48%
514500	LONGEVITY	\$ 1,050	\$ 1,100	\$ 1,150	\$ (1,150)	\$ (1,150)	-100.00%
SUBTOTAL PERSONNEL SERVICES		\$ 152,220	\$ 141,825	\$ 159,927	\$ 124,041	\$ (35,886)	-22.44%
521100	ELECTRICITY	\$ 9,115	\$ 5,998	\$ -	\$ -	\$ -	
521200	HEATING / FUEL	\$ 5,990	\$ 2,887	\$ -	\$ -	\$ -	
525010	REPAIR & MAINTENANCE - BUILDIN	\$ 12,694	\$ 5,074	\$ -	\$ -	\$ -	
527000	PROGRAMS	\$ 3,909	\$ 2,520	\$ 2,500	\$ 1,000	\$ (1,500)	-60.00%
534400	POSTAGE	\$ 436	\$ 181	\$ 200	\$ (200)	\$ (200)	-100.00%
540010	OFFICE SUPPLIES	\$ 1,306	\$ 545	\$ 500	\$ (500)	\$ (500)	-100.00%
SUBTOTAL EXPENSES		\$ 33,450	\$ 17,203	\$ 3,200	\$ 1,000	\$ (2,200)	-68.75%
TOTAL ELDER SERVICES		\$ 185,670	\$ 159,029	\$ 163,127	\$ 125,041	\$ (38,086)	-23.35%

Object	Description	FY17 Actual	FY18 Actual	FY19 Appropriated	FY20 Request	Dollar Increase	Percent Increase
511000	DEPARTMENT HEAD SALARY	\$ 41,389	\$ 44,274	\$ 46,703	\$ 48,572		4.00%
511200	FULL TIME SALARY				\$ 257,550		
	FULL TIME SALARY - RINK				\$ 58,801		
	FULL TIME SALARY - POOL				\$ 54,951		
	PART TIME SALARIES - SEASONAL				\$ 197,581		
	PART TIME SALARIES - RICC				\$ 184,244		
	PART TIME SALARIES - RINK				\$ 50,000		
	PART TIME SALARIES - POOL				\$ 73,791		
					\$ -		
SUBTOTAL PERSONNEL SERVICES		\$ 41,389	\$ 55,147	\$ 46,703	\$ 925,490	\$ -	4.00%
	REPAIR & MAINTENANCE - RICC				\$ 17,253		
	UTILITIES - RICC				\$ 82,925		
	REPAIR & MAINTENANCE - RINK	\$ -	\$ -	\$ -	\$ 50,000		
	UTILITIES - RINK				\$ 111,332		
	REPAIR & MAINTENANCE - POOL				\$ 6,320		
	UTILITIES - POOL				\$ 41,861		
	SUPPLIES				\$ 33,817		
	OFFICE SUPPLIES				\$ 7,711		
	BANK FEE				\$ 15,000		
	PROGRAM EXPENSES				\$ 22,904		
	TOWN-WIDE SPECIAL EVENTS				\$ 19,500		
	PURCHASES OF SERVICES				\$ 10,755		
SUBTOTAL EXPENSES		\$ -	\$ -	\$ -	\$ 419,379	\$ -	0.00%
TOTAL COMMUNITY PROGRAMS		\$ 41,389	\$ 55,147	\$ 46,703	\$ 1,344,869	\$ 484,714	1037.87%



Kids Programs

- STEM Programs
- Fitness Programs
- Sports Programs
- Art Programs





Teen Programs

Most of our teen programs focus on bringing teens together for enriching, social experiences. However, we do offer more traditional Teen Programs as well.



RICC DJ ACADEMY

(Ages 12+)
SATURDAYS
2:00-6:00pm

\$20 -4 classes



Get a taste for DJing by learning the basics of mixing through our unique curriculum. You will get hands on instruction at our own personal station. Students will create their first recorded 6 song mix-min and will graduate with one production.

PRE-REGISTER ONLINE AT WWW.RANDOLPHCC.COM OR AT THE RICC FRONT DESK. SPACE IS LIMITED.



YOUNG MEN'S GROUP

SATURDAYS
6:00-7:00pm

FREE!

This program empowers youth to own their life outcomes by discussing history, current events and how both intersect to impact their lives. Youth also begin a process of career exploration by learning about different industries and career options.

PRE-REGISTER ONLINE AT WWW.RANDOLPHCC.COM OR AT THE RICC FRONT DESK. SPACE IS LIMITED.



WEEKEND WARRIOR WORKOUT

Weekly

Tues 7:00-8:00pm
Wed 7:00-8:00pm
Fri 7:00-8:00pm
Sat 8:30-9:30am

*\$45

*Outside Classes will be taking place. Train like a Fighter



Who brings the weekend out the Strong side. For this workout it's a quick, high energy workout that includes the following:

- Fundamental boxing that focus on pads, bag & partner gloves
- Kick Mega Combatives & Self Defense
- Body Conditioning through a series of circuit training exercises

PRE-REGISTER ONLINE AT WWW.RANDOLPHCC.COM OR AT THE RICC FRONT DESK. SPACE IS LIMITED.



YOUNG WOMEN'S GROUP

WEDNESDAYS
6:00-7:00pm

FREE!

This program empowers youth to own their life outcomes by discussing history, current events and how both intersect to impact their lives. Youth also begin a process of career exploration by learning about different industries and career options. The young women will also be learning how to take care of their bodies. Learning to make body scrub, lip balms and more!

PRE-REGISTER ONLINE AT WWW.RANDOLPHCC.COM OR AT THE RICC FRONT DESK. SPACE IS LIMITED.



Adult Programs

- 30+ Pick Up Basketball
- Zumba (and Zumba Gold!)
- Vinyasa Yoga
- Tong Ren
- Pound
- Urban Line Dancing
- Adult Coding
- Financial Workshops
- Bus Trips





Senior Programs

- Pickleball
- Yuanji
- Reiki
- Personal Safety Workshops
- Educational Workshops
- Yoga & Chair Yoga
- Tap Dancing
- Tai Chi
- Senior (Citizen) Prom





Intergenerational Programs

- **Workout Warrior**
- **Bridges Together**
- **Mommy and Me Yoga**
- **DJ Academy**
- **Chess Club**
- **Scrapbooking**





Membership



RANDOLPH COMMUNITY PROGRAMS

MEMBERSHIP



WHAT'S INCLUDED?

RANDOLPH COMMUNITY POOL & ZAPUSTAS ICE ARENA

FREE Open Swim & Open Skate Admissions with Membership

Special pricing on programs such as Swim Lessons for all ages and Water Aerobics

RANDOLPH INTERGENERATIONAL COMMUNITY CENTER

Full access and special pricing on all programs held at RICC including FREE programs offered.

Outdoor Pickleball Courts Included

Access to FREE Open Gym, Game Room, Walking Track

MEMBER BENEFITS

Special Pricing on Programs, Rentals

Locked in early bird rate for Summer Programs* (up to \$410 in potential savings)

*Summer Programs included in this offer are: Camp Cochato, Kids Klub, and Teen Extreme

RESIDENT MEMBER BENEFITS

Early Registration on Programs

Resident Only Wednesdays (RICC Open Gym, Game Room)
(Scheduled programs open to all)

MEMBERSHIP RATES

EFFECTIVE: AUGUST 5, 2019

ADULT	\$15 /month
FAMILY	\$30 /month
STUDENT	\$10 /month
SENIOR (AGES 60-69)	\$10 /month (ages 70+ free)
JOINING FEE	\$5 (\$0 for RICC Members)

Ask your Health Insurance provider about Membership Reimbursement

FACILITIES

GYMNASIUM	X
POOL	X
ICE ARENA	X
FITNESS CENTER	X
DANCE STUDIO	X
INDOOR WALKING TRACK	X
OUTDOOR SPORTS	X

What happens to my RICC Membership?

YOUR INTRODUCTORY RICC MEMBERSHIP REMAINS ACTIVE UNTIL THE EXPIRATION DATE DETAILED WHEN PURCHASED.

YOU MAY UPGRADE YOUR MEMBERSHIP TO A RANDOLPH COMMUNITY PROGRAMS MEMBERSHIP AT ANY TIME WHILE YOUR RICC MEMBERSHIP IS STILL ACTIVE. THE JOINING FEE WILL BE WAIVED.

THE INTRODUCTORY RICC MEMBERSHIP WILL NO LONGER BE AVAILABLE AS OF AUGUST 5, 2019.



MISSION STATEMENT

The Randolph Department of Community Programs aims to enrich the lives of Randolph Residents through our programs, events and services.

Our mission is to provide quality and enriching fitness, sports, educational, cultural and intergenerational experiences. Our programs and services are designed with a focus on the diverse physical, social, and emotional needs of the residents of Randolph.



Q & A

