

2011 Community Preservation Committee Recommendations

	Received	2011 Appropriations	Balance after appropriation
001 CPA General Fund Account			
FY11 local receipts	500,000		
a	150,000		
To Community Housing Account 002		-65,000	
To Open Space/Rec. Account 003		-65,000	
To Historic Preservation Account 004		-65,000	
To General Reserve Account 005		-445,000	
To Administrative Account 006		-10,000	
Balance after 2011 appropriations			0
002 Community Housing Account			
FY10 Balance	224,565		
To community housing account 002 from CPA General Fund 001	65,000		
Pull back from Working Family Program	135,000		
To Housing Authority for Fire Alarms		-15,000	
To Town Manager for Community Preservation Planner		-78,000	
Balance after 2011 appropriations			331,565
003 Open Space and Recreation Account			
FY10 Balance	66,413		
To Open Space and Rec. account 003 from CPA General Fund 001	65,000		
To Town Manager for Powers Farm Phase One		-100,000	
Balance after 2011 appropriations			31,413
004 Historic Preservation Account			
FY10 Balance	91,061		
To Historic Preservation account 004 from CPA General Fund 001	65,000		
To Planner for Crawford Square Phase One		-150,000	
Balance after 2011 appropriations			6,061
005 Administrative Account			
FY10 Balance	0		
To CPA administrative account 005 from CPA General Fund 001	10,000		
To CPA committee		-10,000	
Balance after 2011 appropriations			0
006 CPA General Reserve Account			
FY10 Balance	112,261		
To General Reserve account 006 from CPA General Fund 001	445,000		
Bond Payment - Land Purchase - Year One		-126,500	
To Planner for Crawford Square Phase One		-100,000	
To Town Manager for Powers Farm Phase One		-300,000	
Balance after 2011 appropriations			30,761
Total CPA All Accounts Balance			\$399,800

Note: To Authorize a Borrowing Not To Exceed \$296,905 for Powers Farm Phase One